Acute Hospital Financial Performance Trends

City/Town	County	Hospital Type	Fiscal Year End	Number of Months Data		
Hyannis, MA	Barnstable	Community, High Public Payer	09/30/16	12		
FY12	FY13	FY14	FY15	FY16	MA Industry Median FY16	North East US Median FY15
8.0%	4.7%	5.5%	6.9%	7.5%	2.6%	2.3%
0.8%	1.4%	1.0%	1.1%	1.0%	0.8%	0.1%
8.8%	6.1%	6.5%	8.0%	8.5%	3.1%	2.8%
\$35,920,618	\$19,712,301	\$24,856,698	\$33,208,217	\$38,939,047		
\$39,487,717	\$25,707,183	\$29,481,049	\$38,455,033	\$44,167,623		
1.6	2.0	1.7	1.5	1.9	1.8	1.6
39	40	35	34	40	40	50
45	44	47	44	35	55	66
4.5	3.7	3.9	4.6	5.0	4.2	3.0
30.4%	22.1%	22.4%	27.6%	33.6%	20.8%	12.0%
56.1%	56.9%	56.7%	59.1%	64.6%	50.3%	47.0%
\$244,778,582	\$262,807,340	\$278,491,611	\$301,131,663	\$347,284,986		
\$41,418,565	\$56,874,985	\$56,722,406	\$42,258,961	\$41,080,471		
\$435,079,010	\$409,911,969	\$441,465,849	\$464,753,664	\$503,559,214		
	Hyannis, MA FY12 8.0% 0.8% 8.8% \$35,920,618 \$39,487,717 1.6 39 45 4.5 30.4% 56.1% \$244,778,582 \$41,418,565	Hyannis, MA Barnstable 8.0% 4.7% 0.8% 1.4% 8.8% 6.1% \$35,920,618 \$19,712,301 \$39,487,717 \$25,707,183 1.6 2.0 39 40 45 44 4.5 3.7 30.4% 22.1% 56.1% 56.9% \$244,778,582 \$262,807,340 \$41,418,565 \$56,874,985	Hyannis, MA Barnstable Community, High Public Payer 8.0% 4.7% 5.5% 0.8% 1.4% 1.0% 8.8% 6.1% 6.5% \$35,920,618 \$19,712,301 \$24,856,698 \$39,487,717 \$25,707,183 \$29,481,049 1.6 2.0 1.7 39 40 35 45 44 47 4.5 3.7 3.9 30.4% 22.1% 22.4% 56.1% 56.9% 56.7% \$244,778,582 \$262,807,340 \$278,491,611 \$41,418,565 \$56,874,985 \$56,722,406	Hyannis, MA Barnstable Community, High Public Payer 09/30/16 FY12 FY13 FY14 FY15 8.0% 4.7% 5.5% 6.9% 0.8% 1.4% 1.0% 1.1% 8.8% 6.1% 6.5% 8.0% \$35,920,618 \$19,712,301 \$24,856,698 \$33,208,217 \$39,487,717 \$25,707,183 \$29,481,049 \$38,455,033 1.6 2.0 1.7 1.5 39 40 35 34 45 44 47 44 4.5 3.7 3.9 4.6 30.4% 22.1% 22.4% 27.6% 56.1% 56.9% 56.7% 59.1% \$244,778,582 \$262,807,340 \$278,491,611 \$301,131,663 \$41,418,565 \$56,874,985 \$56,722,406 \$42,258,961	Hyannis, MA Barnstable Community, High Public Payer 09/30/16 12 FY12 FY13 FY14 FY15 FY16 8.0% 4.7% 5.5% 6.9% 7.5% 1.0% 1.1% 1.0% 1.0% 1.1% 1.0% 1.0% 1.1% 1.0% 1.0	Hyannis, MA Barnstable Community, High Public Payer D9/30/16 12

For descriptions of the metrics, please see the Massachusetts Hospital Financial Performance Technical Appendix

For more information, please contact:

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